

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28511I0943) Iowa PBS Equipment Replace TRF  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 1,000,000	\$ 1,998,600	\$ 1,998,600
Other Resources				
Balance Brought Forward (Approps)	760,000	1,260,000	1,225,000	1,225,000
Total Resources	<u>\$ 1,260,000</u>	<u>\$ 2,260,000</u>	<u>\$ 3,223,600</u>	<u>\$ 3,223,600</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 0	\$ 160,500	\$ 99,000	\$ 99,000
Outside Services	0	60,000	275,000	275,000
Outside Repairs/Service	0	50,000	150,000	150,000
Equipment	0	524,500	2,154,600	2,154,600
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	100,000	105,000	105,000
IT Equipment	0	130,000	155,000	155,000
Balance Carry Forward (Approps)	1,260,000	1,225,000	275,000	275,000
Total Disposition of Resources	<u>\$ 1,260,000</u>	<u>\$ 2,260,000</u>	<u>\$ 3,223,600</u>	<u>\$ 3,223,600</u>